

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (428Q600001) Public Defender

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Restore FTE and support to provide legal representation to indigent persons	Appropriation	26,182,244	26,182,244
		FTE	223.00	223.00
0001	Adjustment to reflect FY2018 Governor's recommended de-appropriation in FY2019.	Appropriation	0	-236,041
0002	Public Defender Agency Wide Duties.	Appropriation	0	1,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 26,182,243</u>	<u>\$ 26,182,243</u>	<u>\$ 26,946,202</u>
Total FTE		<u>223.00</u>	<u>223.00</u>	<u>223.00</u>